

**BLUE RIDGE COMMUNITY COLLEGE**  
**Capital Budget Proposed**  
**Henderson County Capital Budget**  
**for FY 2016-17**

	<b>Projected Cost</b>	<b>Total</b>
<b>Maintenance</b>		
<b>Patton Building</b>		
Power wash/paint exterior facial/overhangs	5,000	
Replace hot water heater	5,000	
Replace main water shut offs	7,000	
	<hr/>	17,000
<b>General Studies Building</b>		
Replace exterior door storefront	15,000	
Replace exterior windows	10,000	
	<hr/>	25,000
<b>Continuing Ed Building</b>		
Replace liner on roof	80,000	
Power wash/paint exterior facial/overhangs	5,000	
Upgrade electrical system	5,000	
Install refrigerator	1,500	
	<hr/>	91,500
<b>Industrial Skills Building</b>		
Install security fence around HVAC	6,000	
	<hr/>	6,000
<b>Maintenance Building</b>		
Paint exterior of building	7,500	
Replace three (3) roll up doors	5,000	
	<hr/>	12,500
<b>Grounds keeping Building</b>		
Paint/repair roof system	6,000	
	<hr/>	6,000
<b>Killian Building</b>		
Paint interior walls	5,000	
Entryway walk-off mats	5,000	
Replace carpet in main area of library	38,000	
Move book racks for carpet replacement in library	10,000	
	<hr/>	58,000
<b>Spearman Building</b>		
Replace second (2nd) hot water heater	9,000	
Install busbar trunking feed for CE-HVAC from horticulture area	5,000	
Renovate existing air compressor room	10,000	
Renovate vending area	5,000	
Install overhead awning on propane tank	3,500	
	<hr/>	32,500
<b>Sink Building</b>		
Power wash/paint exterior facial/overhangs	7,500	
Replace some door hardware	7,500	
Replace carpet and paint in 234, 235	13,000	
Paint first (1st) floor cosmetology area	7,500	
Bo Thomas Auditorium backstage equipment storage	7,000	
	<hr/>	42,500
<b>TEDC Building</b>		
Refinish stage floor	5,000	
Paint second (2nd) floor	10,000	
Upgrade HVAC building automated services	7,500	
Install security fence around HVAC units	5,000	
Install white boards	5,000	
	<hr/>	32,500

<b>Parking Lot Paving/Resurfacing/Sealing &amp; Exterior Signage</b>		
Pave horticulture drive	75,000	
Resurface Maintenance/Grounds	75,000	
Seal Sink parking lot	<u>20,000</u>	170,000
<b>Energy Efficiency</b>		
<b>Groundskeeping Building</b>		
Window replacement	<u>7,500</u>	7,500
<b>Safety</b>		
<b>Patton</b>		
Repair sidewalks	<u>21,000</u>	21,000
<b>Arts &amp; Science Building</b>		
Sidewalk repair	<u>12,000</u>	12,000
<b>Motorcycle/Plumbing Skills Building</b>		
Install emergency eyewash including a sink for motorcycle class	5,000	
ADA door for pottery class	<u>7,500</u>	12,500
<b>Killian</b>		
Sidewalk form Killian to TEDC	<u>7,500</u>	7,500
<b>Spearman</b>		
Lockout switches	<u>15,000</u>	15,000
<b>TEDC</b>		
Renovate 106 (additional power and drops)	<u>15,000</u>	15,000
<b>Health Sciences Center</b>		
Install cameras on the third (3rd) floor	27,500	
Emergency communication	12,500	40,000
<b>Functional Standards</b>		
<b>Sink</b>		
Renovate 229, and 230 testing rooms	20,000	
Replace cosmetology cabinets	<u>20,000</u>	40,000
<b>Vehicles &amp; Equipment</b>		
Purchase used police car	12,000	
Install lift on 2015 pickup truck	5,000	
Install dump bed on F-250 diesel truck	5,000	22,000
<b>Main Campus Landscaping Plan</b>		
Sidewalk improvement/additions (grass area between CE & wooded area)	<u>20,000</u>	20,000
<b>Total Capital Excluding Bond Priorities</b>		<u>\$ 706,000</u>
<b>Bond Priorities</b>		
Science lab renovations Phase II	300,000	
Public safety expansion including POPAT course	<u>975,750</u>	1,275,750
<b>Bond Priority Total</b>		<u>\$ 1,275,750</u>
<b>Henderson County Grand Total</b>		<u><u>\$ 1,981,750</u></u>
<b>Capital Reserve Projects</b>		
Health Sciences Center Furniture	291,076	
Health Sciences Center Wireless Internet Access & Servers	56,120	
Health Sciences Center Distance Learning Classroom (2nd Floor)	65,000	
<b>Capital Reserve Project Total</b>		<u><u>412,196</u></u>